The Northside AMERICAN RESCUE PLAN ACT (ARPA) Ask is a result of three community meetings on the Northside of Lafayette. (a ZOOM Call, a Clifton Chenier Town Hall, A Community Conference Call.) Citizens were educated on the ARPA funds and also heard from a local elected official out of CADDO Parish. As a result, the following entities have submitted their requests for the councils to consider funding. Contact information is provided if further information is needed. Additionally, all of these entities have filled out the Current Newspaper's "ONE BIG PROJECT" profile.

<u>BUDGET REQUEST</u>

SUN CHDO 2,625,000.00

Certified Lafayette Consolidated Government CHDO

BUDGET EXPLANATION

25 PROPERTIES/ CLEAR TITLE \$5,000 \$125,000.00

25 Single Family Dwellings \$100,000 \$2,500,000.00

On slab 957 living area

82 non living

1032 Total

TOTAL BUDGET REQUEST \$2,625.000.00

CONTACT PERSON- Christopher Williams, PhD

PHONE NUMBER - 337-501-7617

EMAIL - <u>CJWILLIAMSPHD@GMAIL.COM</u>

ENTITY

BUDGET REQUEST

NORTHSIDE INNOVATION AND BUSINESS HUB

\$1,500.000

CONTACT PERSON -

Tina Shelvin-Bingham

Phone Number –

337-400-7224

Email -

tina@habitatlafayette.org

ENTITY

SIVARCO

See attached

ONTACT PERSON -

Ravis K. Martinez

Phone Number –

337-366-03372

Email –

sivarco@gmail.coM



The Northside Lafayette Cares Fund (NLCF) Executive Summary

The Black community across Louisiana is in the midst of two pandemics. First is the 400 years of racial inequities and strategic divestment from the Black community with intentional policy and practice. Second is the COVID-19 pandemic that is widening socio-economic and health disparities which exacerbate the disadvantages in the Black Louisiana communities. This gap can begin to be narrowed through targeted economic investments for Black people, Black-owned businesses, and Black led and/or community-based organizations.

The Northside Lafayette Cares Fund (NLCF)[BOOST Lafayette ©], a 1-3 million dollar targeted investment in Lafayette's Black community, derived from the American Rescue Plan Act (ARPA) funds, serves as the beginning steps to equitably addressing the systemic disadvantages experienced by the Black community. This funding will provide economic relief for individuals and small businesses to meet the pressing economic needs to stabilize and generate growth to support an ecosystem:

Specifically, providing:

- Start of a targeted revolving loan fund (750k-2M)
- Permanent management and technical assistance support for minority businesses (250K)
- Conduit to attract additional aid and relief within the private and public sectors

The Northside Lafayette Cares Fund will be managed and distributed to businesses, individuals, and community-based organizations by the partnership created through Lafayette Consolidated Government, Sivarco Group, with alignment with entities such as Lafayette Neighborhoods' Economic Development Corporation (LNEDC), or other respected community-focused partners.

The extrapolation of national, historic, and current local data presents the evidence that Black Louisianan's are faring much worse in this pandemic than white Louisianan's. More granular data is needed to know the extent to which the COVID-19 pandemic has disproportionately affected Black Louisiana. To put it simply, the State has never prioritized the policies, practices, or systems required to hold itself accountable to providing equitable services and resources. At this critical juncture, by targeting investments in the Black community, Lafayette has an opportunity to protect the health and wellbeing of all its citizens. If decisive action is not taken and these investments are not made, Black Lafayette will experience even greater gaps in socio-economic inequity, requiring more costly remedies for years to come.

Red Beans & Ricely Yours,

Ravis K. Martinez Sivarco Group, LLC

A VETERAN OWNED & OPERATED FIRM

ENTITY

BUDGET REQUEST

SUN WELLNESS CENTER

See attached

\$400,000

Contact Name –

Marja Broussard

Phone Number –

337-704-8884

Email -

BROUSSARDMARJA@GMAIL.COM

Community Development Block Grant-CV Activities to Support Coronavirus and Other Infectious Disease Response

Type of Submittal: New Public Service Expanded Public Service Assistance to Businesses ■			
Buildings and Improvements, Including Public Facilities Date Submitted: January 12, 2021 Amount Proposed: \$400,000.00			
Will funds requested herein by used for a grant match: Yes			
If yes, for which grant(s): N/A Describe all funding assessed in the state of the			
Describe all funding currently available to fund this project. Source(s) & Amount(s) In kind services provided by SUN CHDO			
Source(s) & Amount(s) In kind services provided by SUN CHDO			
Applicant Information:			
Agency Name: SUN CHDO			
Authorized Contact Person (Name/Title): Chris Williams CEO			
Signature of Authorized Contact Person: Date signed:			
Address: 113 Alfred St Lafayette, LA 70501			
Email: cjwilliamsphd@gmail.com			
Federal ID No.: 83-0967326 Phone No.: 337-258-0000 Fax No.:			
<u></u>			
Type of Organizations: (select one)			
Community Based Non-Profit			
Other (describe)			
Address/Location of Proposed Project/Activity:			
Project Start Date: Project Completion Date:			
Type of Program/Activity: Describe in one sentence.			
Provide centralized preventative resource center to disseminate information on, but not limitede			
to mental health, wellness, recovery, research, nutition, disease prevention, early intervention			
crisis intervention, individual and group therapy, health education classes, gardening workshop			
and vision of wellness.			
High Priority Community Disease Response Need Being Addressed: Describe in one sentence.			
This preventative initiative will address the disparities of citizens impactede by COVID 19			
infectious diseases, and other underlying conditions.			
How Does Project Poposit Activities 4 C			
How Does Project Benefit Activities to Support Coronavirus and Other Infectious Disease Response:			
What is (are) the goal(s) of this project?			
SUN Wellness Center will provide services within the jurisdiction of Lafayette Consolidated			
Government. SUN Wellness Center is a centralized preventative resource center designed to			
Address inderiving health igging via contract to the			
address underlying health issues via early intervention, information dissemination prevention			
chronic disease therapy, vision of wellness, exercise, and behavioral health. The goal is to reduce			
chronic disease therapy, vision of wellness, exercise, and behavioral health. The goal is to reduce the number of citizens hospitalized and increase the number of clients who have a medical plan			
chronic disease therapy, vision of wellness, exercise, and behavioral health. The goal is to reduce the number of citizens hospitalized and increase the number of clients who have a medical plan What are the expected outcomes/benefits? (Specify number of clients and service(s) to be provided.)			
chronic disease therapy, vision of wellness, exercise, and behavioral health. The goal is to reduce the number of citizens hospitalized and increase the number of clients who have a medical plan What are the expected outcomes/benefits? (Specify number of clients and service(s) to be provided.) SUN Wellness Center will provide preventative srvices to 1000 clients each year Clients will have			
chronic disease therapy, vision of wellness, exercise, and behavioral health. The goal is to reduce the number of citizens hospitalized and increase the number of clients who have a medical plan What are the expected outcomes/benefits? (Specify number of clients and service(s) to be provided.) SUN Wellness Center will provide preventative srvices to 1000 clients each year. Clients will have access on-site and thru outreach areas with in the jurisdiction of Lafavette Consolidatede Government			
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chronic disease therapy, vision of wellness, exercise, and behavioral health. The goal is to reduce the number of citizens hospitalized and increase the number of clients who have a medical plan What are the expected outcomes/benefits? (Specify number of clients and service(s) to be provided.) SUN Wellness Center will provide preventative srvices to 1000 clients each year. Clients will have access on-site and thru outreach areas with in the jurisdiction of Lafavette Consolidatede Government			

Assurances

PY 2020/2021

The applicant assures that:

- 1. All activities will be conducted in compliance with Titles I and II of the Cranston-Gonzales National Affordable Housing Act, as applicable;
- 2. If funded, all expenditure of funds will be for the purpose stated in the proposal;
- 3. Any funds received under this program will be used as stated in the approved budget;
- 4. It will keep complete and accurate records, specifically certain demographic information on homeowners, tenants, or clients. It will provide such information to Lafayette City-Parish Consolidated Government for fiscal and programmatic evaluation purposes as may be required under the federal funding regulations;
- 5. It will cooperate with and assist Lafayette City-Parish Consolidated Government in completing the necessary environmental review paperwork before beginning any work on the proposed project;
- 6. It is a non-profit, 501 (c)(3) organization (as defined by law or regulation) at the time of application;
- 7. Funds will not be used to supplant or replace other federal, state or local funds;
- 8. It has sufficient funds budgeted to adequately carry out the proposed project, and can provide evidence of such funds, upon request; and
- 9. It will adhere to all federal, state and local regulations, laws and ordinances in the implementation of all of its programs.

Organization Name (typed or printed)	Name/Title of Authorized Representative (typed or printed)
Date	Signature of Authorized Representative

Brief History of Your Organization

SUN CHOO mission is to build comment it. It is a second in the second in	_
SUN CHDO mission is to build communities through affordable housing and health	
programing which will uplift individuals and families. SUN CHDO is an IRS 501©3	
organization designed to provide affordable, safe and energy efficent housing in our	
communities. In doing so, health care is essential to addressing overall quality of life.	
SUN CHDO pledges to work with communities on improving housing referrals, health	
care, youth programs, and health and wellness.	
SUN CHDO was establish in 2018 to empower and negotiate with community driven	
organizations to provide solutions, to community leaders, local govenments and	
residents. SUN provides neigbhood solutions which includes but is not limited to the	
following: Home Ownership, Health and Wellness, Housing Development, Opportunity	
Zones, Disaster Relief and Community Development. SUN CHDO is committed to	
making our community better, particularly in underserved areas.	
naking our community better, particularly in underserved areas.	
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Program Description

Need: Describe why CDBG funds are needed. Detail COVID-19 related issues that would be addressed with this project. Include health or safety issues and any additional actions taken to try to resolve the problem. (BE SPECIFIC)

SUN Wellness Center is designed to provide our community with information, resources and referrals necessary to address health unlying issues. Our program will partner with health professional and community groups to get much needed information to "others" who are ofter left out to medical solutions and suffer greater medical as a result of this neglect.		

Solution: Describe the project and how it will address the needs identified.

SUN Wellness Center will operate a full service facility design to provide services necessary to curb underlying health issues in the LCG CDBG service delivery areas. Training will be held in the following areas: COVID 19, Cancer, Nutrition, Diet, Exercise, Youth Health, Diabetes, Cooking, Environmental Contaminants, High Blood Pressure, Mental Health, and Self Care.

The Wellness Center will be strategically located at the corner of S. Pierce St. and Willow (Dr. Martin Luther King, Jr. Memorial Parkway) to provide information, workshop, and outreach seminars to marginilized communities. There is currently a void of centers designed to address underlying health issues in economically distressed neigborhoods.

Outcomes: What are the COVID related economic, social and/or educational benefits that are expected to accrue to the low- and moderate-income citizens of the jurisdiction of Lafayette Consolidated Government? How Does Project Benefit Activities to Support Coronavirus and Other Infectious Disease Response? Describe the measurable outcomes and how your proposed solution is the most effective at achieving those outcomes.

The SUN Wellness Center will provide citizens with COVID 19 related information to reduce the spread of the virus to low to moderate income citizens. The center will provide plethora of resources and information designed to reduce the impact of COVID 19, in addition to other infectious diseases and underlying health conditions. The outcomes will be measured by quantitative information provided by LDH, Region 4 office. The decline of infectious disease rates and mortality rates will be utilized to measurment outcomes and effectiveness. Early detection of pre-existing conditions is key to attaining successful health outcomes. Referrals to community clinics and health care providers will provide citizens with solutions to underlying health conditions.

Capacity: Describe your agency's capacity to perform the services described in this application and experience carrying out similar activities with federal funding.

The staff will have extensive experience in the healthcare industry and community outreach. It is our belief staff should be from the community being served to address our expected outcomes. We are confident our center will be ablet to service 1000 citizens during this grant period. The facility (formally Pride Plaza) provided medical services for many years to residents on the Northside of Lafayette. It has been vacant for several years and it will be a familiar and welcomed facility to the people who will utilize it's services.

Timeline: Describe your agency's plan in regard to the tasks and timeframe of the project and service delivery. Be specific and include items such as hiring of new staff, training, and acquisition of supplies.

The SUM Wellness Center is ready implement a full service facility immediately

	vill be hire within 30 days	
	vithin 30 days	
	adiness within 30 days	
	Resources Supplies within 60 day	
~ Operationa	al within 60 days	
-		
Equity: Desc	cribe your agency's commitment to equity and how you plan to put that commitment	
into practice	if awarded this funding.	
SUN Wellne	ss Center advisory board is made up of community representatives who have	
SUN Wellnes	ss Center advisory board is made up of community representatives who have uselves and reconizes the need for this type of facility during this COVID 19	
SUN Wellnes given of then crisis. They r	ss Center advisory board is made up of community representatives who have uselves and reconizes the need for this type of facility during this COVID 19 represent a cross-section of the community and are dedicated to fairness and	
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Public Services Specific Section

Populations Served: Who is your target population? What percentage of the households you plan to serve will be a special needs population?

(Special Needs Populations: Veterans, Domestic Violence Survivors, Senior Citizens, Disabled, Chronically Homeless, Illiterate adults, or Migrant Farm Workers.)

The target population of the proposed SUN Wellness Center are LCG Citizens who resides in the service delivery area and would benefit from the health information and training. We anticipate 50% of households served will be from the special needs populations. Additionally, our targete population will include citizens who reside in economically distress census track.

Management: Describe the management structure and staffing of your program. Include how staff will be trained to effectively deliver evidence-based practices. Describe your experience providing similar program models.

The staff will have extensive knowledge and experience in the healthcare field. The Exeuctive will implement the day to day activities and engage the staff, consults, advisory board and program partners. A standard operating procedure manuel will be approved and implemented by the Executive Director. The Outreach Coornidator will work internally and in the field to ensure citizens have access to services and resources provided by the center. The Administrative Staff will ensure all services internal and extenal are implemented to the specification of the grant agreement and the standard operation procedures manuel.

Coordination: Is your program coordinated with other services (ex: housing assistance, counseling, employment, credit repair)? Describe the role of other partners that will provide services to assist clients. Provide MOU, if available.

SUN CHDO will collabrate with our current CHDO partners which includes but not limited the following: Business Planning, Credit Repair, Dietitician, The American Cancer Society, etc. A MOU will be develop specifically for this program.

Economic Development Specific Section

Low & Moderate Income Benefit: How will you identify and prioritize business applicants? How will you market the program and monitor for compliance with regulations? N/A Management: Describe the management structure and staffing of your program. Include how staff will be trained to effectively deliver evidence-based practices. Describe your experience providing similar program models. N/A Coordination: Is your program coordinated with other services (ex: technical assistance, credit repair)? How is this proposal coordinated with other community services (ex: financing, job training, education)? Describe the role of other partners that will provide services to assist small businesses. Provide MOU, if available. N/A

Buildings and Improvements, including Public Facilities Specific Section

Coordination: How is this proposal coordinated with other community activities? Describe the role of other entities and/or individuals who have provided input for this project and any additional dollars leveraged for funding.
N/A
Project Management: Describe the tasks and timeframe of the project. Discuss project readiness to proceed, environmental review status, last dollar funding and possible delays (waiting for other funding, weather, right-of-way, etc.)
N/A
O&M: How will the facility be maintained over its useful life? Specify ownership and legal responsibility. Describe O&M including staffing and financing.
N/A

Funding Sources for Your Organization Received and/or Pending

Note: Agencies must list **all** funding and/or in-house assistance they are currently receiving from Lafayette Consolidated Government or other sources and any pending assistance from Lafayette Consolidated Government or any other source (applied for, but not yet received).

Funding Source	Amount	Use & Status of Funds
SUN CHDO	\$300,000	Duplex / No Decision
LHC	\$675,000	Housing Rehab / Being implemented
	4075,000	now

Funding Sources for Your Organization Eliminated or Reduced

Note: Agencies must list **all** funding and/or in-house assistance which has been eliminated or reduced within the past 12 months. Describe the funding source, amount of prior allocation, use of funds and reason for elimination or reduction of funding.

Funding Source	Amount	Use of Funds	Reason for Elimination/Reduction
N/A	N/A	N/A	N/A
	·		

INSTRUCTIONS FOR COMPLETING THE BUDGET

Fill out all applicable expenditure categories. If an expense does not fit any one category, please list it under "Other Expenses." A supplementary budget schedule is not required for every expenditure category. However, if your category requires further explanation (as does "Salaries," for example), the supplementary budget schedule must be prepared showing a breakdown of the expense classification. The total dollar amount budgeted on the supplementary budget schedule **must** equal the dollar amount for that expense classification as reported on the proposed budget summary page. Lafayette Consolidated Government may ask for clarification on any expenditure category, possibly requesting additional supplementary budget schedules.

NOTE: Only costs incurred after the signing of the grant agreement will be considered for reimbursement. Additionally, items whose costs are considered excessive by Community Development staff will not be reimbursed.

Please note the following in preparing the Supplementary Budget Schedules:

01 Salaries & Employee Benefits

For this classification, please complete a Supplementary Budget Schedule. Show the total amount of salaries, wages, etc. to be paid to permanent and temporary personnel who will be paid with federal funds through this application. List name and/or title of employee(s) and indicate the type of employment, length of time to be paid and the rate of pay. Be specific. Describe the employee benefits as well, showing the total amount of appropriate fringe benefits for proposed program personnel. Fringe benefits budgeted must be consistent with organizational policy and consistent with those budgeted for personnel not funded herein, and may include social security, workers compensation, unemployment compensation, retirement and health insurance. Fringe benefits must be subdivided by type (i.e., Social Security, insurance, etc.) for each employee.

02 Transportation

This includes routine local and in-state travel by program employees which is necessary to carry out eligible activities. Mileage records will be required for reimbursement.

03 Supplies and Materials

Show a breakdown of all construction materials, informational/instructional materials and office supplies of an expendable nature necessary and appropriate for carrying out eligible activities.

04 Utilities

This includes utility expenses which are necessary and appropriate in order to carry out eligible activities.

05 Rent

This includes the rental of office space necessary and appropriate in order to carry out eligible activities.

06 Contractual Services

Show the amount for services to be rendered by organizations or personnel not on payroll, including all related expenses covered by the contract. This includes services which by nature can be performed only by persons or firms with specialized skills and knowledge. This includes professional services, contracted and paid consultants, speakers, auditors and others. Audit expenses, if required, must be budgeted under contracted services.

07 Equipment/Maintenance

This includes the purchase or rental of equipment valued in excess of \$200.00 and/or equipment with a useful life in excess of one (1) year. This also includes maintenance of equipment owned by a subrecipient which is to be used for eligible activities.

08 Insurance

This includes insurance expenses necessary and appropriate in order to conduct eligible activities.

09 Real Property

This includes purchase and/or improvements to real property to be used for CDBG, HOME or ESG-eligible activities.

10 Other Expenses

This includes any amounts paid for goods or services not otherwise classified in categories 01 through 09. <u>Fully describe each item.</u>

Proposed Budget Summary for CDBG-CV

FY 2020/2021

Expenditure Category	Budget Total
01 Salaries & Employee Benefits	\$137,940.00
02 Transportation	\$7,500.00
03 Supplies and Materials	\$15,000.00
04 Utilities	\$14,400.00
05 Rent	\$120,000.00
06 Contractual Services	\$86,500.00
07 Equipment/Maintenance	\$9,500.00
08 Insurance	\$7,500.00
09 Real Property	
10 Other Expenses	\$1,660.00
Total Other Expenses	
GRAND TOTAL	\$400,000.00

Chris Williama	
Name and Title of Authorized Representative	
Signature of Authorized Representative	Date Submitted

Supplementary Budget Schedule to accompany Proposed Budget Summary

Expense Classification: 08 Insurance

Name & Title or Item	Project Time Full or Part-time	Rate or Quantity	Salary or Unit Cost	Budgeted Amount
General Liability Policy	1 year	\$7,500.00		\$7,500.00
	,			

Environmental Review Requirement

(For Construction Projects)

UPON SUBMISSION OF AN APPLICATION, ANY AND ALL ACTIVITIES THAT PERTAIN TO YOUR PROJECT MUST CEASE IMMEDIATELY UNTIL ENVIRONMENTAL CLEARANCE HAS BEEN GIVEN. (24 CFR PART 58:22) THIS INCLUDES ACQUISITION OF PROPERTY.

In accordance with the Federal Regulations found at 24 CFR 58:22, an Environmental Review must be completed before the start of any project using federal funds. This Environmental Review will be prepared by Community Development staff with the cooperation and assistance of your agency

Please note that depending on the extent of your project, your organization may be required to complete a Phase I Environmental Review independently of Community Development. Community Development staff will inform your agency if that is necessary. If so, you must submit a copy of the completed review to Community Development *prior to the beginning of work on your project*.

SUN CHDO	Chris Williams / CEO		
Organization Name (typed or printed)	Name/Title of Authorized Representative (typed or printed)		
Date	Signature of Authorized Representative		

ENTITY

BUDGET REQUEST

ALL 4 ONE FOUONDATION

\$500,000

THE ELDERLY HOUSING AND BEAUTIFICATION PROJECT

Professional Painter/ Prep

Volunteer Painters

Professional 25 x \$4,000

\$100,000

Prep fee, Paint, Supplies

Year 2022, 2023, 2024, 2025, 2026

\$500,000

Contact Person –

Josh Edmonds

Phone Number –

337-296-9377

Email -

All4onefound@gmail.co

Founded by Janelle' Chargois, Josh Edmond, & Donald Griffin, this initative is designed to OR Special Needs Citizen assist the Elderly in Southwest, LA 30 Wears old & older DNISOULT VIED E

with exterior painting, minor repairs

& roof replacement.

A A CONTE Sun Community Housing
Development Organization



ENTITY

BUDGET REQUEST

THE McCOMB DUPLEX (SUNCHDO)

\$350,00

Land Acquisition

10,000

Duplex

340,000

SEE ATTACHED

Contact Person –

Sharon Patterson

Phone Number –

337-501-7617

Email -

SHARONLP@LIVE.COM

ENTITY

BUDGET REQUEST

THE SIMCOE STREET CORRIDOR PROJECT

BUDGET TBD

Engineered/ Designed by LCG

This project is already designed by LCG

Improvements to Simcoe, street, lighting, sidewalks, pocket Park, signage, intersections

We are requesting the funding of the Simcoe Street Corridor Project as engineered and designed by LCG.

Contact Person - LCG

Phone Number - 337-291-8800

Email -